

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

 Submit

Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Nursing Diploma Course Shikshan Shulka Samiti, Maharashtra State, Mumbai - 400 001	
Name of the College /Institute	0637, GNM0637 - LATE UDHAVRAO TULSHIRAM JADHAVAR FOUNDATIONS INSTITUTE OF NURSING, PUNE
Address	Prin. Dr. Sudhakarrao Jadhavar Educational Campus-1, Manajinagar, Narhe, Pune

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorized.	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 & 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the FRA/NDCSSS for the academic year 2020-21, 2021-22, 2022-23 & 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Affiliation Fees Paid to MSBNPE and INC	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
3	Inspection Fees For MSBNPE and INC	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
4	Eligibility fees paid to MSBNPE	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
5	Exam fees paid to MSBNPE	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
6	Enrollment Fees paid to MSBNPE	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
7	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
8	Furniture, Equipments, Vehicle, Computers, Electrification etc Maintenance	Item wise List with course wise bifurcation	Yes
9	Internet Charges	Receipt & proof of payment made to provider	Yes
10	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff Contractual Manpower services (Sweeping and Security Services)	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
11	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ANM	GNM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	54154	0	0	0	54154	13539	40616	3539	10000	0	0	0	0
2	Books	15	105242	0	0	0	105242	15786	89456	5786	10000	0	0	0	0
3	FURNITURE	15	217721	9000	66500	0	293221	38996	254225	18996	20000	0	0	0	0
4	MACHINERY	15	112053	0	0	0	112053	16808	95245	6808	10000	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25
(Information of the Trust)**

Name of the Trust/Society	Late UDDHAVRAO TULSHIRAM JADHAVAR FOUNDATION
Address (With Pin Code)	PRIN. DR. SUDHAKARRAO JADHAVAR EDUCATIONAL CAMPUS-1, MANAJINAGAR, NARHE, PUNE-41
District - Taluka	Pune-Haveli
Telephone No. with STD Code	9822018921
Fax No. with STD Code	0000000000
E-mail ID	nursinginstitute.utjf@gmail.com
Website	http://www.jadhavarfoundations.org/
Registration No. and date of Trust	Maharashtra/1085-99/pune--1999-12-01
Year of Establishment of the trust	1999
PAN No - TAN No	AAATU3558R--PNEL06325E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. SUDHAKARRAO UDDHAVRAO JADHAVAR	PRESIDENT/CHAIRMAN	SERVICE	NO
2	ADV. SHARDUL SUDHAKARRAO JADHAVAR	SECRETARY	BUSINESS/SERVICE	NO
3	MRS. SUREKHA SUDHAKARRAO JADHAVAR	TREASURER	BUSINESS/SERVICE	NO
4	MR. JAYPRAKASH SUDHAKAR JADHAVAR	MEMBER OF THE TRUST	BUSINESS	NO
5	MRS. VANMALA RAMHARI TAMBADE	MEMBER OF THE TRUST	HOUSEWIFE	NO
6	MRS. SHITAL SUNDARRAO JADHAVAR	MEMBER OF THE TRUST	SERVICE	NO
7	MR. SURESH BALBHIM JADHAVAR	MEMBER OF THE TRUST	SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	LATE UDDHAVRAO TULSHIRAM JADHAVAR FOUNDATION INSTITUTE OF NURSING	PRIN. DR.SUDHAKARRAO JADHAVAR EDUCATIONAL CAMPUS, MANAJINAGAR, NARHE, PUNE-41	0637	2011	GENERAL NURSING AND MIDWIFERY
2	LATE UDDHAVRAO TULSHIRAM JADHAVAR FOUNDATION INSTITUTE OF NURSING	PRIN. DR.SUDHAKARRAO JADHAVAR EDUCATIONAL CAMPUS, MANAJINAGAR, NARHE, PUNE-41	0637	2011	AUXILIARY NURSE AND MIDWIFE

Form A1						
1.	Annual financial report of Trust/ Society for last 2 years					
2.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	2323	2323	100	0	
	Total	2323	2323	100	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			2323	0	2323
	Annual Rent (Amt. in Rs.)			10000000	0	10000000
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			2323	10000000	10002323
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2023-24			SI 2022-23			SI 2021-22		
				SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ANM	ANM NURSING	2	20	0	20	20	0	20	20	0	0
2	GNM	GNM NURSING	3	30	0	30	30	0	30	30	0	30
Total				50	0	50	50	0	50	50	0	30

Institute Information

Address	Prin. Dr. Sudhakarrao Jadhavar Educational Campus-1, Manajinagar, Narhe, Pune					
Village	Narhe					
District - Taluka	Pune-Haveli					
PIN Code	411041					
Year of Establishment	2011					
Telephone No. (W/ith STD code)	020-32416905					
Mobile Number & WhatsApp number	9822018921 WhatsApp number-9823872816					
E-Mail ID	nursinginstitute.utjf@gmail.com					
Web Site	http://www.jadhavarfoundations.org/					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Lease basis					
Location of College	Within limit of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
Whether college is autonomous	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	95					
Name of the Director / Principal of the Institution	Mrs. Shital Mahadeo Bhosale					
Person duly authorised in terms of section 2 (l) of the Act	Dr Sudhakarrao Uddhavrao Jadhavar Designation: President Mobile No: 9822018921					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	ANM	40	40	39	37
	2	GNM	90	90	90	84

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	ICICI BANK	337201000191	NARHE, PUNE

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2011				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Nursing and Paramedical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 0 Girls- 200 Total Capacity- 200				
Total No. of laboratories in the Department		6				
Total cost of Equipment in the Department (Rs. in Lakhs)		24 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	291				
	No. of Books available	1665				
	No. of Journals subscribed In current year	45				
B) Carpet Area in Use for Library (in Sq. Mtr.)	109					
c) Facilities in Department - Library	1.	Wi-Fi Facility				
	2.	Xerox Machine				
	3.	Multimedia PC				
	4.	Ventilated Special Seating System				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0		
b) Assistant Professors / HOD	0	0	0	0		
c) Lecturers	13	13	0	0	13	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :130	Student on Roll : 130
a) With approved staff	13	Student - Teacher Ratio = 10:1	Student - Teacher Ratio = 10:1

b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	0	0	0	0	
b) Non- Technical	7	7	0	0	7	
c) Class- IV	7	7	0	0	7	
	Total	14	0	0	14	0
Ratio of Non - Teaching - Teaching Staff		1.2:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / Rental by college/ Institute:	R
	b) if owned built-up area in Sq.Mtr.	College / Institute Others Total
		Capital investment (Amount Rs. in Lakhs)
	b) If Rental Built-up area in 2322.576 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)
Annual Expenditure (Amount Rs. in Lakhs)		4 0 4

17	Mention relation of the landlord with the College / Institute if Any	Trustee
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Projected Addition		College / Institute / Hostel		
Particulars	2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)	2025-26 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	75000	100000	150000	
d. Laboratory equipments	80000	100000	150000	
e. Books	84000	150000	200000	
f. Furniture & dead stock	150000	200000	500000	
g. Vehicals	2200000	0	0	
h. Others	0	0	0	
Total	2589000	550000	1000000	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	50	3546000
2 nd Year	50	3459000
3 rd Year	30	1885000
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course	UG Course - 75000 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	71800	8890000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Mrs. Shital Mahadeo Bhosale
Regular incharge	Regular
Pay Scale	65000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GUGHE ROHINI VISHAL	Regular	2014-08-01	2014-08-01	ANM	Administrator	45000	552000
2	PEDSINGI MANISHA BHIMASHANKAR	Regular	2014-06-01	2014-06-01	ANM	Administrator	32000	385000
3	DARADE PANDURANG TUKARAM	Regular	2018-07-15	2018-07-15	ANM	Administrator	30000	363000
4	LAHANE ANIL TULSIDAS	Regular	2018-08-01	2018-08-01	GNM	Administrator	31000	373000
5	FUNDE SUVARNA POPAT	Regular	2020-08-01	2020-08-01	GNM	Administrator	34000	407000
6	DEVROKHKAR AASTHA AJIT	Regular	2020-08-01	2020-08-01	GNM	Administrator	40000	478000
7	PANASE SULAKSHANA AMIT	Regular	2016-06-01	2016-06-01	GNM	Administrator	38000	452000
8	DURUDE SWATI ROHIDAS	Regular	2022-05-01	2022-05-01	ANM	Administrator	45000	438000
9	PAWAR ARCHANA BHAU	Regular	2022-05-01	2022-05-01	GNM	Administrator	39000	38800
10	DIGHE HANUMANT ANNA	Regular	2022-05-01	2022-05-01	ANM	Administrator	39000	38800
11	PADKIMKAR ANITA MOHSN	Regular	2022-05-01	2022-05-01	GNM	Administrator	39000	38800
12	NIKAM SHITAL SANJAY	Regular	2017-06-01	2017-07-01	GNM	Teaching	63000	693000
13	PARDHI ANUSHRI BANDU	Regular	2014-11-14	2014-11-14	GNM	Teaching	53000	636000
14	JADHAV SHUBHANGI VILAS	Regular	2017-03-22	2017-04-01	GNM	Teaching	48000	581000
15	SANGALE POOJA RAMDAS	Regular	2021-12-01	2021-12-20	GNM	Teaching	42000	343000
16	GHULE RAMESHWAR DINKAR	Regular	2021-12-01	2021-12-02	GNM	Teaching	44000	539000
17	KHAN INTEKHAB INTEKHAB	Regular	2020-03-31	2020-04-01	ANM	Teaching	44000	539000

18	THORAT SWAPNIL NANASAHEB	Regular	2020-03-31	2020-04-01	ANM	Teaching	44000	539000
19	KSHIRSAGAR AKANKSHA GOVERDHAN	Regular	2021-03-31	2021-04-01	ANM	Teaching	44000	539000
20	JADHAV ROHAN BAPURAO	Regular	2020-04-01	2020-04-01	ANM	Teaching	49000	539000
21	KADAM VARSHA MANOHAR	Regular	2017-07-01	2017-07-01	GNM	Teaching	49000	581000
22	KUMBHAR SHWETA YOGESH	Regular	2022-02-28	2022-03-01	GNM	Teaching	95000	717200
23	KANSE SAMRUDHI SIDDHESH	Regular	2022-02-28	2022-03-01	GNM	Teaching	70000	667700
24	RATHOD SUNIL PIRAJI	Regular	2022-04-01	2022-04-01	ANM	Teaching	48800	44800
25	KHUTWAD RAJNI RAVINDRA	Regular	2022-04-01	2022-04-01	ANM	Teaching	58200	55900
26	PATIL PRATIKSHA ANKUSH	Regular	2022-05-27	2022-06-01	ANM	Teaching	60000	59800
27	TANPURE POOJA UTTAM	Regular	2022-07-01	2022-07-01	ANM	Teaching	60000	55750
28	VEER VARSHA UTTAM	Regular	2022-09-10	2022-09-12	ANM	Teaching	60000	56050
29	MANDPE SUNAINA RAJU	Regular	2022-07-01	2022-07-01	GNM	Teaching	60000	59800
30	BANSODE SWATI MUKUND	Regular	2022-05-01	2022-05-01	GNM	Teaching	45000	443000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	ANM	40	10:1	9	0	0		
2	GNM	90	10:1	4	0	0		

(d)	Teaching To Non-Teaching Ratio -						
		Ratio	As per Council Norms				
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.2:1	1.2:1				

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		124	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		128	
a)	No. of Titles	410	
b)	No. of Books	1659	
c)	No. of National Journals	42	
d)	No. of International Journals	06	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	7.50	Lakhs
	b) Subscription for Journal	1.50	Lakhs
g)	Cost of Furniture	50	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	250
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	120
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	WIFI FACILITY, SPECIOS READING ROOM, E-LIBRARY	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute


1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		120
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5
7	Number of Scanners available		2
8	Total cost of the printers and scanners		7
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		250 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	500000
17	Cost of Software in Computer Center	Rs. Lakhs	200000
18	Cost of Furniture in Computer Center	Rs. Lakhs	800000
19	Annual fee of the Internet Services in	Rs. Lakhs	200000
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
6. Maintenance Staff	N	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	TUTOR	17	17
3	LIBRARIAN	1	1
4	ACCOUNTANT	1	1
5	SENIOR CLERK	2	2
6	JUNIOR CLERK	2	2
7	PEON	4	4
8	DRIVER	1	1
9	RECTOR	1	1
Total		30	30
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

 Submit

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	0637, GNM0637 - LATE UDHAVRAO TULSHIRAM JADHAVAR FOUNDATIONS INSTITUTE OF NURSING, PUNE
Address	Prin. Dr. Sudhakarrrao Jadhavar Educational Campus-1, Manajinagar, Narhe, Pune

To,
The Hon'ble Chairman,
 Nursing Diploma Course Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			ANM	GNM	Non FRA	Hostel	Hospital	Trust
1	FEES COLLECTED	8890000	2655000	6235000	0	0	0	0
2	BANK INTEREST	3590	1590	2000	0	0	0	0
3	OTHER INCOME	22331	10000	12331	0	0	0	0
Total Income		8915921	2666590	6249331	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			ANM	GNM	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	866868	Total 264707 Deductible 0	Total 602161 Deductible 0	0	0	0	0
2	TUITION FEES	8049053	Total 2401883 Deductible 0	Total 5647170 Deductible 0	0	0	0	0
Total Income		8915921	2666590	6249331	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			ANM	GNM	Non FRA	Hostel	Hospital	Trust
1	SALARY	11403500	3699500	7704000	0	0	0	0
2	BANK CHARGES	6573	3000	3573	0	0	0	0
3	AFFILIATION FEES	50000	25000	25000	0	0	0	0
4	ADVERTISEMENT EXPENSES	144060	44060	100000	0	0	0	0
5	CULTURAL & ACTIVITY	151750	51750	100000	0	0	0	0
6	DEPRICIATION	76917	26917	50000	0	0	0	0
7	ELECTRICITY EXPENSES	213404	63404	150000	0	0	0	0
8	EXAM FEES PAID	86206	30000	56206	0	0	0	0
9	FRA FEES	7240	2000	5240	0	0	0	0
10	HOSPITAL POSTING EXPENSES	70000	40000	30000	0	0	0	0
11	INTERNET EXPENSES	105551	40000	65551	0	0	0	0
12	NEWSPAPER EXPENSES	2861	1000	1861	0	0	0	0
13	OFFICE EXPENSES	24100	10000	14100	0	0	0	0
14	PRINTING AND STATIONARY	58531	20000	38531	0	0	0	0
15	REFRESHMENT EXPENSES	2500	1000	1500	0	0	0	0
16	REGISTRATION EXPENSES	8380	3380	5000	0	0	0	0
17	REPAIR AND MAINTANANCE EXPENSES	16950	6950	10000	0	0	0	0
18	SECURITY EXPENSES	68962	30000	38962	0	0	0	0
19	STUDENT DRESS WELFARE EXPENSES	198940	98940	100000	0	0	0	0
20	TRAVELLING EXPENSES	4290	2000	2290	0	0	0	0
21	VISITING FACULTY	5530	1000	4530	0	0	0	0
22	WEBSITE UPDATING AND MAINTANANCE EXPENSES	3000	1000	2000	0	0	0	0
Total Expenses		12709245	4200901	8508344	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			ANM	GNM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	7510500	Total 2354500 Paid 2129500 Provision for Unpaid 225000 Claimed 2354500	Total 5156000 Paid 4696000 Provision for Unpaid 460000 Claimed 5156000	0	0	0	0
Salary - Non-Teaching Staff	Pay	3893000	Total 1345000 Paid	Total 2548000 Paid	0	0	0	0

			1219000 Provision for Unpaid 126000 Claimed 1345000	2299000 Provision for Unpaid 249000 Claimed 2548000				
Honorarium/ Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	5530	Total 1000 Claimed 1000	Total 4530 Claimed 4530	0	0	0	0
Affiliation	Affiliation Fees Paid to MSBNPE and INC View	50000	Total 25000 Claimed 25000	Total 25000 Claimed 25000	0	0	0	0
Exam Fees	Exam fees paid to MSBNPE View	86206	Total 30000 Claimed 30000	Total 56206 Claimed 56206	0	0	0	0
Enrollment Fees	Enrollment Fees paid to MSBNPE View	8380	Total 3380 Claimed 3380	Total 5000 Claimed 5000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	16950	Total 6950 Claimed 6950	Total 10000 Claimed 10000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification etc Maintenance View	3000	Total 1000 Claimed 1000	Total 2000 Claimed 2000	0	0	0	0
Fee Regulating Authority fees	Processing fees paid to NDCSSS View	7240	Total 2000 Claimed 2000	Total 5240 Claimed 5240	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper for College View	144060	Total 44060 Claimed 44060	Total 100000 Claimed 100000	0	0	0	0
Expenses related to Students	1.Students Gathering Expenses,Sports and Gymkhana View	151750	Total 51750 Claimed 51750	Total 100000 Claimed 100000	0	0	0	0
Expenses related to Students	2.Expenses related to Educational Visit(Permission Letter) View	198940	Total 98940 Claimed 98940	Total 100000 Claimed 100000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission View	6573	Total 3000 Claimed 3000	Total 3573 Claimed 3573	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling for Official Purpose to Members View	30890	Total 13000 Claimed 13000	Total 17890 Claimed 17890	0	0	0	0
Communication Expenses	Internet Charges View	105551	Total 40000 Claimed 40000	Total 65551 Claimed 65551	0	0	0	0
Printing and Stationery	Exam papers and form printing,office stationary View	58531	Total 20000 Claimed 20000	Total 38531 Claimed 38531	0	0	0	0
Establishment Expenses	Electricity, Water, Hospital Municipal Tax / Property Taxity View	213404	Total 63404 Claimed 63404	Total 150000 Claimed 150000	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non- Teaching/ Administration Staff Contractual Manpower services (Sweeping and Security Services) View	68962	Total 30000 Claimed 30000	Total 38962 Claimed 38962	0	0	0	0
Depreciation	As debited to Income & Expenditure Account View	76917	Total 26917 Claimed 26917	Total 50000 Claimed 50000	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription View	2861	Total 1000 Claimed 1000	Total 1861 Claimed 1861	0	0	0	0
Clinical Experience Expenses	Affiliated Hospital MOU Charges(Fee Receipt) and Permission Letter View	70000	Total 40000 Claimed 40000	Total 30000 Claimed 30000	0	0	0	0
Total Expenses		12709245	4200901	8508344	0	0	0	0
Total Claimed Expenses			4200901	8508344				
Allowability of Hospital Expenses								
Hospital Year of Establishment								
Financial Details (Rs)								
Total Hospital Income								
Total Hospital Expenses								
Hospital Deficit = Total expenses - Total income								
Total Deficit								
Claimed Deficit								
ANM: GNM:								

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

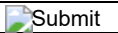
Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Nursing Diploma Course Shikshan Shulka Samiti - 2024-25

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Nursing Diploma Course Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: LATE UDHAVRAO TULSHIRAM JADHAVAR FOUNDATIONS INSTITUTE OF NURSING, PUNE

Code: 0637

Location: Prin. Dr. Sudhakarrao Jadhavar Educational Campus-1, Manajinagar, Narhe, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	NIKAM SHITAL SANJAY	PRINCIPAL	2017-07-01	NA	GNM	Applicable and Submitted	1475015138761 ICICI BANK	Nationalized / Private / Scheduled	701000	Bank Transfer	635417
2	Teaching	Regular	Approved	Yes	KUMBHAR SHWETA YOGESH	TUTOR	2022-03-01	NA	GNM	Applicable and Submitted	337201501916 ICICI	Co-Operative Bank (A or B Category)	608000	Bank Transfer	65200
3	Teaching	Regular	Approved	Yes	GHULE RAMESHWAR DINKAR	TUTOR	2021-12-02	NA	GNM	Applicable and Submitted	337201501913 icici	Nationalized / Private / Scheduled	593000	Bank Transfer	524700
4	Teaching	Regular	Approved	Yes	SANGALE POOJA RAMDAS	TUTOR	2021-12-20	NA	GNM	Applicable and Submitted	337201501905 ICICI	Nationalized / Private / Scheduled	573000	Bank Transfer	329500
5	Teaching	Regular	Approved	Yes	JADHAV SHUBHANGI VILAS	TUTOR	2017-04-01	NA	GNM	Applicable and Submitted	006002300001302 SHREE SHARADA SAHAKARI BANK	Co-Operative Bank (A or B Category)	503000	Bank Transfer	578100
6	Teaching	Regular	Approved	Yes	KADAM VARSHA MANOHAR	TUTOR	2017-07-01	NA	GNM	Applicable and Submitted	60270952408 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	503000	Bank Transfer	578400
7	Teaching	Regular	Approved	Yes	KANSE SAMRUDHI SIDDHESH	TUTOR	2022-03-01	NA	GNM	Applicable and Submitted	337201501919 ICICI	Co-Operative Bank (C or D Category)	503000	Cheque	60700
8	Teaching	Regular	Approved	Yes	MANDPE SUNAINA RAJU	TUTOR	2022-07-01	NA	GNM	Applicable and Submitted	337201501933 ICICI	Co-Operative Bank (A or B Category)	503000	Cheque	657800
9	Teaching	Regular	Approved	Yes	RATHOD SUNIL PIRAJI	TUTOR	2022-04-01	2023-03-31	ANM	Applicable and Submitted	337201501940 icici	Co-Operative Bank (A or B Category)	454000	Cheque	536800
10	Teaching	Regular	Approved	Yes	PATIL PRATIKSHA ANKUSH	TUTOR	2022-06-01	NA	ANM	Applicable and Submitted	337201501946 ICICI	Co-Operative Bank (A or B Category)	454000	Cheque	657800
11	Teaching	Regular	Not Approved	Yes	BANSODE SWATI MUKUND	LIBRARIAN	2022-05-01	NA	GNM	Applicable and Submitted	337201501925 icici bank	Nationalized / Private / Scheduled	443000	Bank Transfer	443000
12	Teaching	Regular	Approved	Yes	KHUTWAD RAJNI RAVINDRA	TUTOR	2022-04-01	2023-03-31	ANM	Applicable and Submitted	337201501921 ICICI	Co-Operative Bank (A or B Category)	360000	Cheque	614900
13	Teaching	Regular	Approved	Yes	TANPURE POOJA UTTAM	TUTOR	2022-07-01	NA	ANM	Applicable and Submitted	337201501915 ICICI	Co-Operative Bank (A or B Category)	360000	Cheque	613250

14	Teaching	Regular	Approved	Yes	VEER VARSHA UTTAM	TUTOR	2022- 09-12	NA	ANM	Applicable and Submitted	337201501917 ICICI	Co- Operative Bank (A or B Category)	315000	Cheque	616550
15	Teaching	Regular	Approved	Yes	PARDHI ANUSHRI BANDU	TUTOR	2014- 11-14	NA	GNM	Applicable and Submitted	147501513927 icici bank	Nationalized / Private / Scheduled	226000	Bank Transfer	587800
16	Teaching	Regular	Approved	Yes	KHAN INTEKHAB INTEKHAB	TUTOR	2020- 04-01	NA	ANM	Applicable and Submitted	12215000003023 Rajashree Shahu	Co- Operative Bank (A or B Category)	143000	Bank Transfer	536700
17	Teaching	Regular	Approved	Yes	THORAT SWAPNIL NANASAHEB	TUTOR	2020- 04-01	NA	ANM	Applicable and Submitted	12215000003025 Rajashree Shahu	Co- Operative Bank (A or B Category)	143000	Bank Transfer	536700
18	Teaching	Regular	Approved	Yes	KSHIRSAGAR AKANKSHA GOVERDHAN	TUTOR	2021- 04-01	NA	ANM	Applicable and Submitted	12215000003059 Rajashree Shahu	Co- Operative Bank (A or B Category)	76500	Bank Transfer	523300
19	Teaching	Regular	Approved	Yes	JADHAV ROHAN BAPURAO	TUTOR	2020- 04-01	2022- 04-01	ANM	Applicable and Submitted	12215000003022 RAJASHRI SHAHU SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	49000	Bank Transfer	536700
20	Administration	Regular	Not Approved	Yes	DEVROKHKAR AASTHA AJIT	SENIOR CLERK	2020- 08-01	NA	GNM	Applicable and Submitted	337201501923 icici bank	Nationalized / Private / Scheduled	489000	Bank Transfer	472500
21	Administration	Regular	Not Approved	Yes	FUNDE SUVARNA POPAT	RECTOR	2020- 08-01	NA	GNM	Applicable and Submitted	337201501930 icici bank	Nationalized / Private / Scheduled	479000	Bank Transfer	404700
22	Administration	Regular	Not Approved	Yes	PANASE SULAKSHANA AMIT	JUNIOR CLERK	2016- 06-01	NA	GNM	Applicable and Submitted	337201501906 icici bank	Nationalized / Private / Scheduled	448000	Bank Transfer	439117
23	Administration	Regular	Not Approved	Yes	PEDSINGI MANISHA BHIMASHANKAR	JUNIOR CLERK	2014- 06-01	NA	ANM	Applicable and Submitted	369201502910 ICICI BANK	Nationalized / Private / Scheduled	444000	Bank Transfer	375567
24	Administration	Regular	Not Approved	Yes	DURUDE SWATI ROHIDAS	SENIOR CLERK	2022- 05-01	NA	ANM	Applicable and Submitted	337201501911 ICICI BANK	Nationalized / Private / Scheduled	438000	Bank Transfer	438000
25	Administration	Regular	Not Approved	Yes	LAHANE ANIL TULSIDAS	DRIVER	2018- 08-01	NA	GNM	Applicable and Submitted	337201501912 icici bank	Nationalized / Private / Scheduled	413000	Bank Transfer	344370
26	Administration	Regular	Approved	No	DIGHE HANUMANT ANNA	PEON	2022- 05-01	NA	ANM	Applicable and Submitted	12215000002715 rajashree shahu maharaj	Credit Co- Operative Society	384000	Cheque	426800
27	Administration	Regular	Not Approved	No	PAWAR ARCHANA BHAU	PEON	2022- 05-01	NA	GNM	Applicable and Submitted	12215000003254 RAJASHRI SHAHU BANK	Credit Co- Operative Society	379000	Cheque	426800
28	Administration	Regular	Approved	No	PADKIMKAR ANITA MOHSN	PEON	2022- 05-01	NA	GNM	Applicable and Submitted	50100141881305 hdfc	Credit Co- Operative Society	340000	Cheque	426800
29	Administration	Regular	Not Approved	Yes	GUGHE ROHINI VISHAL	ACCOUNTANT	2014- 08-01	NA	ANM	Applicable and Submitted	369201502876 ICICI BANK	Nationalized / Private / Scheduled	46000	Bank Transfer	486500
30	Administration	Regular	Not Approved	Yes	DARADE PANDURANG TUKARAM	PEON	2018- 07-15	NA	ANM	Applicable and Submitted	012215000002179 rajarshi shahu sahakari bank ltd	Co- Operative Bank (A or B Category)	33000	Bank Transfer	335917
Total Teaching Faculty					19	Total Non Teaching Faculty					11				
Total Approved Faculty					20	Total Non Approved Faculty (Including Proposal Sent for Approval)					10				
Total Annual Salary - Teaching												7510500 (66%)			
Total Annual Salary - Administration												3893000 (34%)			
Total Annual Salary												11403500			
Total Basic Pay												11403500			
Total Grade Pay												0			
Total HRA Pay												0			
Total DA Pay												0			
Total TA Pay												0			
Total IT/TDS Pay												43000			
Total Institute PT/PF Pay												0			
Total PT/PF/other statutory deduction Pay												54700			